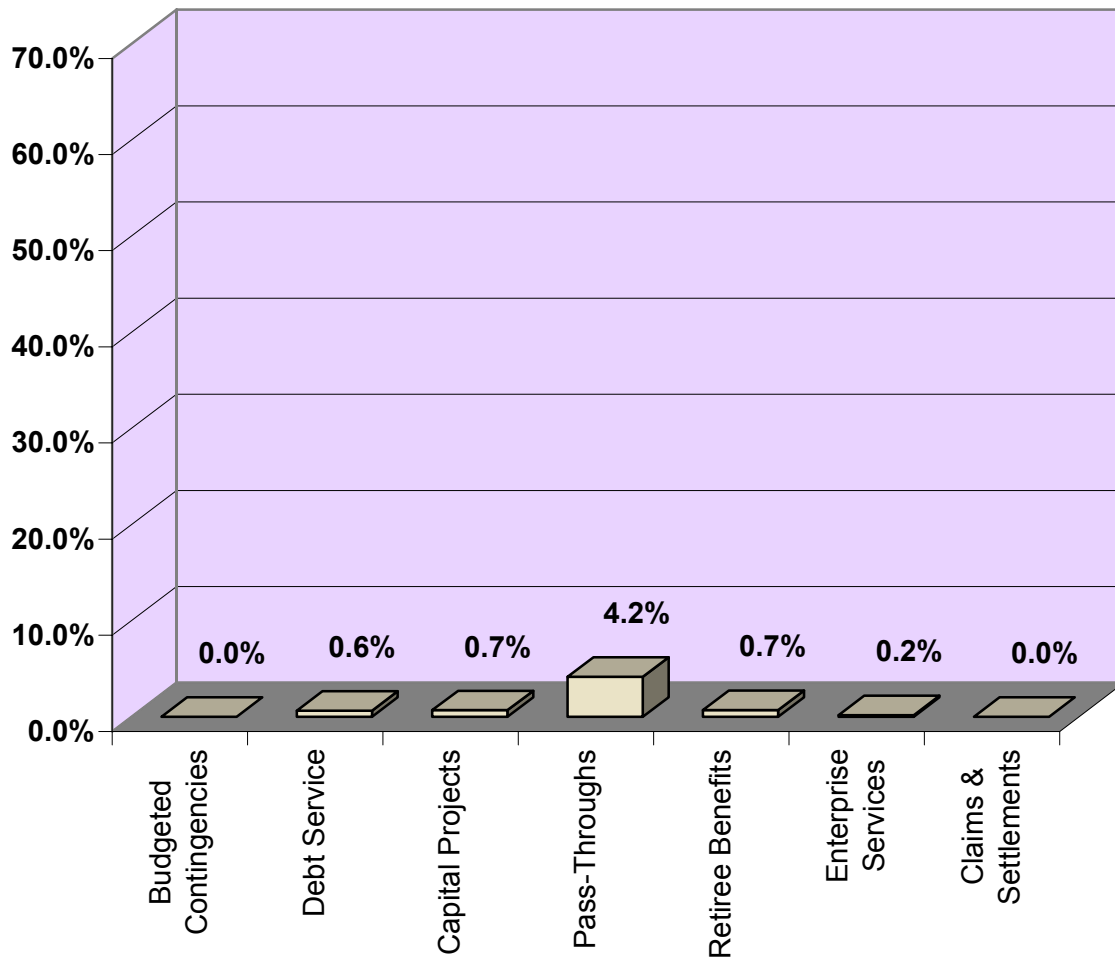


# Chariho School District

## #6 Other Commitments Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 3,761	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$315,932	\$84	0.6%
Capital Projects	\$337,487	\$90	0.7%
Pass-Throughs: Tuitions, et al	\$2,063,492	\$549	4.2%
Retiree Benefits & Other	\$349,641	\$93	0.7%
Enterprise, Community Services	\$77,935	\$21	0.2%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,144,487	\$836	6.3%
Total District Expenditures	\$49,557,647	\$13,177	100.0%